

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **DEC 2017 (FINAL)**

| S.No. | Particulars | Unit | Domestic Coal (including SCCL) , Supplied by Rail | Imported Coal | E-Auction coal |
|-------|--|-----------|---|---------------|----------------|
| | | | (ii) | (iii) | (iv) |
| 1 | Quantity of coal supplied by the coal Company inclusive of opening stock of coal | (MT) | 221674.340 | 0.000 | 0 |
| 2 | Adjustment (+/-) in quantity supplied by the coal Company | (MT) | 0 | 0 | 0 |
| 3 | Coal supplied by the Coal Company inclusive of opening stock of coal (1+2) | (MT) | 221674.340 | 0.000 | 0 |
| 4 | Normative transit & handling losses (for coal based projects) | (MT) | 1787.111 | 0.000 | 0 |
| 5 | Net coal supplied inclusive of opening stock of coal (3-4) | (MT) | 219887.229 | 0.000 | 0 |
| 6 | Amount charged by the coal company inclusive of value of opening stock of coal | (Rs.) | 381634025 | 0 | 0 |
| 7 | Adjustment (+/-) in amount charged by the coal Company | (Rs.) | 0 | 0 | 0 |
| 8 | Total amount charged inclusive of opening stock of coal (6+7) | (Rs.) | 381634025 | 0 | 0 |
| 9 | Transportation charges by Rail / Ship / Road Transport | (Rs.) | 165931949 | 0 | 0 |
| 10 | Adjustment (+/-) in amount charged by Railways / transport Company | (Rs.) | 0 | 0 | 0 |
| 11 | Demurrage charges, if any | (Rs.) | 0 | 0 | 0 |
| 12 | Cost of diesel in transporting coal through MGR system, if applicable, and other charges | (Rs.) | 7836500 | 0 | 0 |
| 13 | Total Transportation Charges and other charges (9+/-10-11+12) | (Rs.) | 173768449 | 0 | 0 |
| 13A | Other charges | (Rs.) | | | |
| 14 | Total amount charged for coal supplied including transportation (8+13) | (Rs.) | 555402474.0 | 0 | 0 |
| 15 | Landed cost of coal | (Rs./MT) | 2525.851 | 0.000 | 0.00 |
| 16 | Blending Ratio (Domestic/ Imported) | % | 100.00 | 0.00 | 0.00 |
| 17 | Weighted average cost of Coal for the month | (Rs./MT) | 2525.851 | | |
| 18 | GCV of domestic coal as per bill of Coal Company | (kcal/kg) | 4040.256 | | |
| 19 | GCV of Imported coal as per bill of Coal Company | (kcal/kg) | | | |
| 20 | Weighted average GCV of coal as billed | (kcal/kg) | 4040.256 | | |
| 21 | GCV of domestic coal as received at station, TM basis | (kcal/kg) | 3616.709 | | |
| 22 | GCV of Imported coal as received at station, TM basis | (kcal/kg) | | 0.00 | |
| 23 | Weighted average GCV of coal as received at station | (kcal/kg) | 3616.709 | | |

Note: Weighted Average GCV (as billed) does not include SCCL Coal through E auction Route "

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.